



PLAN. INVEST. TRACK.

Fund: SWP Regional Share (40%), Year: 2017-18 Produced: Apr 2, 2018, 7:53 AM PDT



## IEDRC P07 Regional and District Job Developers

### Description

**DESCRIPTION:** Extension of the Round 1 Project of building the capacity of the Region's community colleges to connect CTE students to employers and available jobs.

**INDUSTRY SECTORS:** All Sectors

**REGION:** Inland Empire/Desert

**SUBREGION:** Inland Empire

**COUNTY:** Riverside

**START DATE:** Sun Jul 01 2018

**END DATE:** Thu Dec 31 2020

**LEAD INSTITUTION:** College of the Desert

**READ THE SWP LEGISLATION:** Yes

**MEETS REQUIREMENTS OF SWP LEGISLATION:** Yes

### WHAT NEEDS MOTIVATE THIS PROJECT AND HOW WILL THE PROJECT ADDRESS THESE NEEDS?

Region 9 has benefited from a collaborative effort to provide job development and placement for students within the region. This proposal continues to provide for job developers at each of the area community colleges. These individuals will be primarily responsible for seeking out jobs in their respective areas for students graduating in CTE programs and credentials. These "Regional Job Developers" will work with college/district job developers to identify jobs that may be available in areas where the college does not offer the CTE program, but it is offered at one of the other colleges. The job developers would then seek out students within the identified industry skills to match the job opening and facilitate the candidate matching, interview process, and job placement with the companies identified. This meets one of the metrics of the Strong Workforce dollars in that it increases the number of students who are placed in jobs that are within their CTE Certificate or Associates degree skillset.

### Contacts

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### Outcomes

#### Investment Plan

Job placement and job development will contribute to an increase in employment across all CTE sectors at regional colleges.

## Programs

METRIC	BASELINE	BASELINE YEAR
Number of Enrollments	-	2016-17
Percentage of Students Employed in Two Quarters After Exit	61	2016-17
Percentage of Students Employed in Four Quarters After Exit	61	2016-17

### Task Force Recommendations

#### Workforce Data & Outcomes

6. Improve the quality, accessibility, and utility of student outcome and labor market data to support students, educators, colleges, regions, employers, local workforce investment boards, and the state in CTE program development and improvement efforts.

## Workplan

### Risks

This project is designed to directly increase job development and placement for students within the region, and devoting resources to "Job Developers" to carry out the intentions of the project. The main risk that could potentially harm that endeavor is the pace at which participating institutions are able to identify and hire their designated personnel (if not yet hired already). From here, the effectiveness will be directly tied to the levels of collaboration, communication, and proactive approach the devoted staff members bring to these positions.

**RESPONSIBLE PERSON:** Robert St. Juliana (rstjuliana@collegeofthedesert.edu)

**LEAD INSTITUTION OR PARTNER:** College of the Desert

**PARTICIPATING INSTITUTIONS:** Barstow College, Chaffey College, College of the Desert, Copper Mountain College, Crafton Hills College, Moreno Valley College, Mt. San Jacinto College, Norco College, Palo Verde College, Riverside City College, San Bernardino Valley College, Victor Valley College

**ACTIVITY TIMEFRAME:** Year 2, Year 3

**MAJOR ACTIVITIES:** 1. Job Developers to represent college and CTE programs in the field to market students & programs, connect openings to qualified completers, and build relationships that can continue towards the goals of placement and enrollment increase. 2. Job Developer to form relationships with local employers, industry partners, and other related stakeholders 3. Job Developer to identify current students and upcoming completers, along with faculty advocates, to begin matching students to local employers 4. Job Developers to hold workshops related to employment development and provide career counseling resources to associated students 5. Job Developers to market programs and students to industry specific sector employers

**MAJOR OUTCOMES:** Increased enrollment and placement related to CTE programs

**RESPONSIBLE PERSON:** Robert St. Juliana (rstjuliana@collegeofthedesert.edu)

**LEAD INSTITUTION OR PARTNER:** College of the Desert

**PARTICIPATING INSTITUTIONS:** Norco College, Mt. San Jacinto College, Chaffey College, Riverside City College

**ACTIVITY TIMEFRAME:** Year 2

**MAJOR ACTIVITIES:** Colleges who did not participate in the Regional and District Job Developer Original proposal to develop and approve a job description, post the position, and hire a Job Developer.

**MAJOR OUTCOMES:** Job Developer position staffed upon completion to focus on numeric outcomes.

## Budget Breakdown

College of the Desert	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$68,635
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AY 17-18 Salary for 1 Dedicated Job Developer

College of the Desert	SWP Regional Share (40%)	3000 - Employee Benefits	\$25,948
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AY 17-18 Benefits for 1 Dedicated Job Developer

College of the Desert	SWP Regional Share (40%)	4000 - Supplies and Materials	\$9,600
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AY 17-18 Supplies for 1 Dedicated Job Developer

College of the Desert	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$39,442
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AY 17-18 Consultant to support Job Developer

Crafton Hills College	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$74,091
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AY 17-18 Salary for 1 FTE Job Developer

<b>Crafton Hills College</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$43,945
AY 17-18 Benefits for 1 FTE Job Developer			
<b>Crafton Hills College</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$2,002
AY 17-18 Supplies for 1 FTE Job Developer			
<b>Crafton Hills College</b>	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$21,067
AY 17-18 Travel and mileage for 1 FTE Job Developer			
<b>Crafton Hills College</b>	SWP Regional Share (40%)	6000 - Capital Outlay	\$4,200
AY 17-18 Operating equipment for 1 FTE job developer			
<b>Palo Verde College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$135,000
AY 17-18 Salary and Benefits for 1 Full Time Job Developer			
<b>Palo Verde College</b>	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$14,375
AY 17-18 Other Operating Expenses			
<b>Barstow College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$83,878
AY 17-18 Salary for 1 Dedicated Job Developer			
<b>Barstow College</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$42,660
AY 17-18 Benefits for 1 dedicated Job Developer			
<b>Barstow College</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$1,500
AY 17-18 Supplies for 1 dedicated Job Developer			
<b>Barstow College</b>	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$22,479
AY 17-18 Other operating expenses for 1 dedicated Job Developer			
<b>Barstow College</b>	SWP Regional Share (40%)	6000 - Capital Outlay	\$3,500
AY 17-18 Capital Outlay			
<b>Chaffey College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$68,635
AY 17-18 Salary for 1 dedicated Job Developer			
<b>Chaffey College</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$25,948
AY 17-18 Benefits for 1 Dedicated Job Developer			
<b>Chaffey College</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$9,600
AY 17-18 Supplies for 1 dedicated Job Developer			
<b>Chaffey College</b>	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$65,736
AY 17-18 Additional support to 1 dedicated Job Developer			

<b>Copper Mountain College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$77,903
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AY 17-18 Salary for 1 dedicated Job Developer

<b>Copper Mountain College</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$37,150
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AY 17-18 Benefits for 1 dedicated Job Developer

<b>Copper Mountain College</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$2,100
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AY 17-18 Supplies for 1 Dedicated Job Developer

<b>Copper Mountain College</b>	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$44,120
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AY 17-18 Additional support for one dedicated Job Developer

<b>Moreno Valley College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$80,494
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AY 17-18 Salary for one dedicated Job Developer

<b>Moreno Valley College</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$28,172
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AY 17-18 Benefits for 1 dedicated Job Developer

<b>Moreno Valley College</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$7,642
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AY 17-18 Supplies for 1 dedicated Job Developer

<b>Moreno Valley College</b>	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$36,875
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AY 17-18 Other operating expenses for 1 dedicated Job Developer

<b>Moreno Valley College</b>	SWP Regional Share (40%)	6000 - Capital Outlay	\$8,653
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AY 17-18 Capital Outlay for 1 dedicated Job Developer

<b>Norco College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$68,635
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AY 17-18 Salary for 1 dedicated Job Developer

<b>Norco College</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$25,948
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AY 17-18 Benefits for 1 dedicated Job Developer

<b>Norco College</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$9,600
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AY 17-18 Supplies for 1 dedicated Job Developer

<b>Norco College</b>	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$65,736
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AY 17-18 Other operating expenses for 1 dedicated Job Developer

<b>Mt. San Jacinto College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$68,635
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AY 17-18 Salary for 1 dedicated Job Developer

<b>Mt. San Jacinto College</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$25,948
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AY 17-18 Benefits for 1 dedicated Job Developer

<b>Mt. San Jacinto College</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$9,600
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AY 17-18 Supplies for 1 dedicated Job Developer

<b>Mt. San Jacinto College</b>	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$65,736
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AY 17-18 Other operating expenses for 1 dedicated Job Developer

<b>Riverside City College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$68,635
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AY 17-18 Salary for 1 dedicated Job Developer

<b>Riverside City College</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$25,948
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AY 17-18 Benefits for 1 dedicated Job Developer

<b>Riverside City College</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$9,600
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AY 17-18 Supplies for 1 dedicated Job Developer

<b>Riverside City College</b>	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$65,736
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AY 17-18 Other expenses for 1 dedicated Job Developer

<b>San Bernardino Valley College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$80,494
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AY 17-18 Salary for 1 dedicated Job Developer

<b>San Bernardino Valley College</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$28,172
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AY 17-18 Benefits for 1 dedicated Job Developer

<b>San Bernardino Valley College</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$7,642
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AY 17-18 Supplies for 1 dedicated Job Developer

<b>San Bernardino Valley College</b>	SWP Regional Share (40%)	6000 - Capital Outlay	\$8,654
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AY 17-18 Capital Outlay for 1 dedicate Job Developer

<b>San Bernardino Valley College</b>	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$36,875
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AY 17-18 Other expenses for 1 dedicated Job Developer

<b>Victor Valley College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$85,622
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AY 17-18 Salary for 1 dedicated Job Developer

<b>Victor Valley College</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$49,378
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AY 17-18 Benefits for 1 dedicated Job Developer

<b>Victor Valley College</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$1,200
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AY 17-18 Supplies for 1 dedicated Job Developer

<b>Victor Valley College</b>	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$4,975
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AY 17-18 Other expenses for 1 dedicated Job Developer

<b>Victor Valley College</b>	SWP Regional Share (40%)	6000 - Capital Outlay	\$7,400
AY 17-18 Capital Outlay for 1 dedicated Job Developer			
<b>Barstow College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$55,918
AY 18-19 Salary for 1 Dedicated Job Developer			
<b>Barstow College</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$28,440
AY 18-19 Benefits for 1 dedicated Job Developer			
<b>Barstow College</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$1,000
AY 18-19 Supplies for 1 dedicated Job Developer			
<b>Chaffey College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$45,757
AY 18-19 Salary for 1 dedicated Job Developer			
<b>Chaffey College</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$17,299
AY 18-19 Benefits for 1 Dedicated Job Developer			
<b>Chaffey College</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$6,400
AY 18-19 Supplies for 1 dedicated Job Developer			
<b>College of the Desert</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$45,757
AY 18-19 Salary for 1 Dedicated Job Developer			
<b>College of the Desert</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$17,299
AY 18-19 Benefits for 1 Dedicated Job Developer			
<b>College of the Desert</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$6,400
AY 18-19 Supplies for 1 Dedicated Job Developer			
<b>College of the Desert</b>	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$26,294
AY 18-19 Consultant to support Job Developer			
<b>Copper Mountain College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$51,935
AY 18-19 Salary for 1 dedicated Job Developer			
<b>Copper Mountain College</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$24,767
AY 18-19 Benefits for 1 dedicated Job Developer			
<b>Copper Mountain College</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$1,400
AY 18-19 Supplies for 1 Dedicated Job Developer			
<b>Crafton Hills College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$49,395
AY 18-19 Salary for 1 FTE Job Developer			

<b>Crafton Hills College</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$29,297
AY 18-19 Benefits for 1 FTE Job Developer			
<b>Crafton Hills College</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$1,334
AY 18-19 Supplies for 1 FTE Job Developer			
<b>Crafton Hills College</b>	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$14,044
AY 18-19 Travel and mileage for 1 FTE Job Developer			
<b>Moreno Valley College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$53,662
AY 18-19 Salary for one dedicated Job Developer			
<b>Moreno Valley College</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$18,782
AY 18-19 Benefits for 1 dedicated Job Developer			
<b>Moreno Valley College</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$5,095
AY 18-19 Supplies for 1 dedicated Job Developer			
<b>Mt. San Jacinto College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$45,757
AY 18-19 Salary for 1 dedicated Job Developer			
<b>Mt. San Jacinto College</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$17,299
AY 18-19 Benefits for 1 dedicated Job Developer			
<b>Mt. San Jacinto College</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$6,400
AY 18-19 Supplies for 1 dedicated Job Developer			
<b>Norco College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$45,757
AY 18-19 Salary for 1 dedicated Job Developer			
<b>Norco College</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$17,299
AY 18-19 Benefits for 1 dedicated Job Developer			
<b>Norco College</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$6,400
AY 18-19 Supplies for 1 dedicated Job Developer			
<b>Palo Verde College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$90,000
AY 18-19 Salary and Benefits for 1 Full Time Job Developer			
<b>Riverside City College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$45,757
AY 18-19 Salary for 1 dedicated Job Developer			
<b>Riverside City College</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$17,299
AY 18-19 Benefits for 1 dedicated Job Developer			

<b>Riverside City College</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$6,400
AY 18-19 Supplies for 1 dedicated Job Developer			
<b>San Bernardino Valley College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$53,662
AY 18-19 Salary for 1 dedicated Job Developer			
<b>San Bernardino Valley College</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$18,781
AY 18-19 Benefits for 1 dedicated Job Developer			
<b>San Bernardino Valley College</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$5,095
AY 18-19 Supplies for 1 dedicated Job Developer			
<b>Victor Valley College</b>	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$57,082
AY 18-19 Salary for 1 dedicated Job Developer			
<b>Victor Valley College</b>	SWP Regional Share (40%)	3000 - Employee Benefits	\$32,918
AY 18-19 Benefits for 1 dedicated Job Developer			
<b>Victor Valley College</b>	SWP Regional Share (40%)	4000 - Supplies and Materials	\$800
AY 18-19 Supplies for 1 dedicated Job Developer			

### Budget Totals

INSTITUTION	CODE	TOTAL
Barstow College	2000 - Non-Instructional Salaries	\$83,878
Barstow College	3000 - Employee Benefits	\$42,660
Barstow College	4000 - Supplies and Materials	\$1,500
Barstow College	5000 - Other Operating Expenses and Services	\$22,479
Barstow College	6000 - Capital Outlay	\$3,500
Barstow College	2000 - Non-Instructional Salaries	\$55,918
Barstow College	3000 - Employee Benefits	\$28,440
Barstow College	4000 - Supplies and Materials	\$1,000
Barstow College Total:		<b>\$239,375</b>
Chaffey College	2000 - Non-Instructional Salaries	\$68,635
Chaffey College	3000 - Employee Benefits	\$25,948
Chaffey College	4000 - Supplies and Materials	\$9,600
Chaffey College	5000 - Other Operating Expenses and Services	\$65,736
Chaffey College	2000 - Non-Instructional Salaries	\$45,757
Chaffey College	3000 - Employee Benefits	\$17,299
Chaffey College	4000 - Supplies and Materials	\$6,400
Chaffey College Total:		<b>\$239,375</b>
College of the Desert	2000 - Non-Instructional Salaries	\$68,635
College of the Desert	3000 - Employee Benefits	\$25,948
College of the Desert	4000 - Supplies and Materials	\$9,600
College of the Desert	5000 - Other Operating Expenses and Services	\$39,442
College of the Desert	2000 - Non-Instructional Salaries	\$45,757
College of the Desert	3000 - Employee Benefits	\$17,299
College of the Desert	4000 - Supplies and Materials	\$6,400
TOTAL PROJECT COST:		<b>\$2,872,500</b>



INSTITUTION	CODE	TOTAL
College of the Desert	5000 - Other Operating Expenses and Services	\$26,294
	College of the Desert Total:	<b>\$239,375</b>
Copper Mountain College	2000 - Non-Instructional Salaries	\$77,903
Copper Mountain College	3000 - Employee Benefits	\$37,150
Copper Mountain College	4000 - Supplies and Materials	\$2,100
Copper Mountain College	5000 - Other Operating Expenses and Services	\$44,120
Copper Mountain College	2000 - Non-Instructional Salaries	\$51,935
Copper Mountain College	3000 - Employee Benefits	\$24,767
Copper Mountain College	4000 - Supplies and Materials	\$1,400
	Copper Mountain College Total:	<b>\$239,375</b>
Crafton Hills College	2000 - Non-Instructional Salaries	\$74,091
Crafton Hills College	3000 - Employee Benefits	\$43,945
Crafton Hills College	4000 - Supplies and Materials	\$2,002
Crafton Hills College	5000 - Other Operating Expenses and Services	\$21,067
Crafton Hills College	6000 - Capital Outlay	\$4,200
Crafton Hills College	2000 - Non-Instructional Salaries	\$49,395
Crafton Hills College	3000 - Employee Benefits	\$29,297
Crafton Hills College	4000 - Supplies and Materials	\$1,334
Crafton Hills College	5000 - Other Operating Expenses and Services	\$14,044
	Crafton Hills College Total:	<b>\$239,375</b>
Moreno Valley College	2000 - Non-Instructional Salaries	\$80,494
Moreno Valley College	3000 - Employee Benefits	\$28,172
Moreno Valley College	4000 - Supplies and Materials	\$7,642
Moreno Valley College	5000 - Other Operating Expenses and Services	\$36,875
Moreno Valley College	6000 - Capital Outlay	\$8,653
Moreno Valley College	2000 - Non-Instructional Salaries	\$53,662
Moreno Valley College	3000 - Employee Benefits	\$18,782
Moreno Valley College	4000 - Supplies and Materials	\$5,095
	Moreno Valley College Total:	<b>\$239,375</b>
Mt. San Jacinto College	2000 - Non-Instructional Salaries	\$68,635
Mt. San Jacinto College	3000 - Employee Benefits	\$25,948
Mt. San Jacinto College	4000 - Supplies and Materials	\$9,600
Mt. San Jacinto College	5000 - Other Operating Expenses and Services	\$65,736
Mt. San Jacinto College	2000 - Non-Instructional Salaries	\$45,757
Mt. San Jacinto College	3000 - Employee Benefits	\$17,299
Mt. San Jacinto College	4000 - Supplies and Materials	\$6,400
	Mt. San Jacinto College Total:	<b>\$239,375</b>
Norco College	2000 - Non-Instructional Salaries	\$68,635
Norco College	3000 - Employee Benefits	\$25,948
Norco College	4000 - Supplies and Materials	\$9,600
Norco College	5000 - Other Operating Expenses and Services	\$65,736
Norco College	2000 - Non-Instructional Salaries	\$45,757
Norco College	3000 - Employee Benefits	\$17,299
Norco College	4000 - Supplies and Materials	\$6,400
	Norco College Total:	<b>\$239,375</b>
Palo Verde College	2000 - Non-Instructional Salaries	\$135,000
Palo Verde College	5000 - Other Operating Expenses and Services	\$14,375
Palo Verde College	2000 - Non-Instructional Salaries	\$90,000
	Palo Verde College Total:	<b>\$239,375</b>
Riverside City College	2000 - Non-Instructional Salaries	\$68,635
Riverside City College	3000 - Employee Benefits	\$25,948
Riverside City College	4000 - Supplies and Materials	\$9,600
Riverside City College	5000 - Other Operating Expenses and Services	\$65,736
Riverside City College	2000 - Non-Instructional Salaries	\$45,757
Riverside City College	3000 - Employee Benefits	\$17,299
	TOTAL PROJECT COST:	<b>\$2,872,500</b>

INSTITUTION	CODE	TOTAL
Riverside City College	4000 - Supplies and Materials	\$6,400
Riverside City College Total:		<b>\$239,375</b>
San Bernardino Valley College	2000 - Non-Instructional Salaries	\$80,494
San Bernardino Valley College	3000 - Employee Benefits	\$28,172
San Bernardino Valley College	4000 - Supplies and Materials	\$7,642
San Bernardino Valley College	6000 - Capital Outlay	\$8,654
San Bernardino Valley College	5000 - Other Operating Expenses and Services	\$36,875
San Bernardino Valley College	2000 - Non-Instructional Salaries	\$53,662
San Bernardino Valley College	3000 - Employee Benefits	\$18,781
San Bernardino Valley College	4000 - Supplies and Materials	\$5,095
San Bernardino Valley College Total:		<b>\$239,375</b>
Victor Valley College	2000 - Non-Instructional Salaries	\$85,622
Victor Valley College	3000 - Employee Benefits	\$49,378
Victor Valley College	4000 - Supplies and Materials	\$1,200
Victor Valley College	5000 - Other Operating Expenses and Services	\$4,975
Victor Valley College	6000 - Capital Outlay	\$7,400
Victor Valley College	2000 - Non-Instructional Salaries	\$57,082
Victor Valley College	3000 - Employee Benefits	\$32,918
Victor Valley College	4000 - Supplies and Materials	\$800
Victor Valley College Total:		<b>\$239,375</b>
TOTAL PROJECT COST:		<b>\$2,872,500</b>



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