



PLAN. INVEST. TRACK.

Fund: SWP Regional Share (40%), Year: 2017-18 Produced: Apr 2, 2018, 7:46 AM PDT

IEDRC P03 Placement and Clinical Site Coordination

Description

DESCRIPTION: This project proposal is a continuation of round one Nursing Placement and Clinical Site Coordination. The coordinator plays a multifaceted role in region for the ongoing support for nursing and allied health programs. Their key roles include: ensuring clinical placements are secured for nursing and allied health students through collaboration with colleges, universities, hospitals, clinics, community placements and long term care/skilled nursing facilities.

INDUSTRY SECTORS: Health;

START DATE: Mon Jan 01 2018

END DATE: Thu Dec 31 2020

LEAD INSTITUTION: College of the Desert

READ THE SWP LEGISLATION: Yes

MEETS REQUIREMENTS OF SWP LEGISLATION: Yes

WHAT NEEDS MOTIVATE THIS PROJECT AND HOW WILL THE PROJECT ADDRESS THESE NEEDS?

The placement coordinator would coordinate hospital and skilled nursing facility/long term care placements for our students and our regional partners. They would ensure that there is no overlapping of students from different institutions on a single ward of the hospital. They would be the direct liaison that the hospitals could contact if there are any concerns regarding placement-rotations of students. The Placement Coordinator would also be responsible for exploring other potential clinical and community sites and ensuring affiliation agreements are current.

Contacts

<p>Institution Lead Contact</p> <p>Carol Scobie cscobie@collegeofthedesert.edu</p>	<p>Institution Lead Contact</p> <p>Sandy Baker Dean, Nursing sandy.baker@rcc.edu 951-222-8408</p>	<p>Institution Lead Contact</p> <p>Joyce Johnson Dean, Career Technical Education jjohnso@msjc.edu 951-639-5350</p>
<p>Institution Lead Contact</p> <p>Sonja Givens sonja.givens@paloverde.edu</p>	<p>Institution Lead Contact</p> <p>Carol Wells Associate Dean, Director Nursing cwells@valleycollege.edu 909-384-8925</p>	<p>Institution Lead Contact</p> <p>Dr. Sherrie Loewen Dean of Health Sciences sherrie.loewen@chaffey.edu</p>
<p>Institution Lead Contact</p> <p>Christi Blauwkamp RN, BS, MSN Director Registered Nursing Program cblauwkamp@cmccd.edu 760-366-5242</p>	<p>Institution Lead Contact</p> <p>Dr. JoAnn Munroe RN, MSN, DNP Instructor joann.munroe@vvc.edu</p>	<p>Proposal Lead Contact</p> <p>Carol Scobie cscobie@collegeofthedesert.edu</p>

Labor Market Information

Nursing

OCCUPATIONS:

29-1141 Registered Nurses
29-2061 Licensed Practical and Licensed Vocational Nurses
31-1014 Nursing Assistants

REGION: Inland Empire/Desert

SUBREGION: Inland Empire

COUNTY: San Bernardino, Riverside

PROGRAMS:

Chaffey College - Licensed Vocational Nursing (123020)
Copper Mountain College - Licensed Vocational Nursing (123020)
Palo Verde College - Licensed Vocational Nursing (123020)
Riverside City College - Licensed Vocational Nursing (123020)
College of the Desert - Licensed Vocational Nursing (123020)
Chaffey College - Certified Nurse Assistant (123030)
Copper Mountain College - Certified Nurse Assistant (123030)
Mt. San Jacinto College - Certified Nurse Assistant (123030)
Palo Verde College - Certified Nurse Assistant (123030)
Victor Valley College - Certified Nurse Assistant (123030)
College of the Desert - Certified Nurse Assistant (123030)
Chaffey College - Nursing (123000)
College of the Desert - Nursing (123000)
Copper Mountain College - Nursing (123000)
Mt. San Jacinto College - Nursing (123000)
Riverside City College - Nursing (123000)
San Bernardino Valley College - Nursing (123000)
Victor Valley College - Nursing (123000)

LIVING WAGE ATTAINMENT: 54-RPR Industry Healthcare.pdf

Outcomes

Investment Plan

Clinical Site Placement Coordinator (CSPC) at each community college that have nursing programs, would ultimately facilitate the development and expansion of placement capacity, as the Coordinator will fill a gap in the form of up-to-date local knowledge about the clinical areas. The Coordinator will provide a much needed bridge between the Community College, the student and the clinical area. The role would aim to support student learning in practice. Furthermore, useful insights for ongoing policy implementation and development, faculty recruitment and retention, are to in the scope of work for the CSPS

Occupational Clusters

Chaffey College - Licensed Vocational Nursing (123020)

METRIC	BASELINE	BASELINE YEAR
Number of Enrollments	1216	2016-17
Percentage of Students Who Achieved a Job Closely Related to Field of Study	94	2016-17

Copper Mountain College - Licensed Vocational Nursing (123020)

METRIC	BASELINE	BASELINE YEAR
Number of Enrollments	76	2016-17
Percentage of Students Who Achieved a Job Closely Related to Field of Study	94	2016-17

Palo Verde College - Licensed Vocational Nursing (123020)

METRIC	BASELINE	BASELINE YEAR
Number of Enrollments	114	2016-17
Percentage of Students Who Achieved a Job Closely Related to Field of Study	94	2016-17

Riverside City College - Licensed Vocational Nursing (123020)

METRIC	BASELINE	BASELINE YEAR
Number of Enrollments	1158	2016-17
Percentage of Students Who Achieved a Job Closely Related to Field of Study	94	2016-17

College Of The Desert - Licensed Vocational Nursing (123020)

METRIC	BASELINE	BASELINE YEAR
Number of Enrollments	14	2016-17
Percentage of Students Who Achieved a Job Closely Related to Field of Study	94	2016-17

Chaffey College - Certified Nurse Assistant (123030)

METRIC	BASELINE	BASELINE YEAR
Number of Enrollments	238	2016-17
Percentage of Students Who Achieved a Job Closely Related to Field of Study	91	2016-17

Copper Mountain College - Certified Nurse Assistant (123030)

METRIC	BASELINE	BASELINE YEAR
Number of Enrollments	14	2016-17

Mt. San Jacinto College - Certified Nurse Assistant (123030)

METRIC	BASELINE	BASELINE YEAR
Number of Enrollments	140	2016-17

Palo Verde College - Certified Nurse Assistant (123030)

METRIC	BASELINE	BASELINE YEAR
Number of Enrollments	114	2016-17

Victor Valley College - Certified Nurse Assistant (123030)

METRIC	BASELINE	BASELINE YEAR
Number of Enrollments	76	2016-17

College Of The Desert - Certified Nurse Assistant (123030)

METRIC	BASELINE	BASELINE YEAR
Number of Enrollments	86	2016-17

Chaffey College - Nursing (123000)

METRIC	BASELINE	BASELINE YEAR
Number of Enrollments	216	2016-17
Percentage of Students Who Achieved a Job Closely Related to Field of Study	98	2016-17

College Of The Desert - Nursing (123000)

METRIC	BASELINE	BASELINE YEAR
Number of Enrollments	455	2016-17
Percentage of Students Who Achieved a Job Closely Related to Field of Study	98	2016-17

Copper Mountain College - Nursing (123000)

METRIC	BASELINE	BASELINE YEAR
Number of Enrollments	387	2016-17
Percentage of Students Who Achieved a Job Closely Related to Field of Study	98	2016-17

Mt. San Jacinto College - Nursing (123000)

METRIC	BASELINE	BASELINE YEAR
Number of Enrollments	905	2016-17
Percentage of Students Who Achieved a Job Closely Related to Field of Study	98	2016-17

Riverside City College - Nursing (123000)

METRIC	BASELINE	BASELINE YEAR
Number of Enrollments	502	2016-17
Percentage of Students Who Achieved a Job Closely Related to Field of Study	98	2016-17

San Bernardino Valley College - Nursing (123000)

METRIC	BASELINE	BASELINE YEAR
Number of Enrollments	1130	2017-18
Percentage of Students Who Achieved a Job Closely Related to Field of Study	98	2016-17

Victor Valley College - Nursing (123000)

METRIC	BASELINE	BASELINE YEAR
Number of Enrollments	89	2016-17
Percentage of Students Who Achieved a Job Closely Related to Field of Study	98	2016-17

Task Force Recommendations

Student Success

1. Broaden and enhance career exploration and planning, work-based learning opportunities, and other supports for students.
2. Improve CTE student progress and outcomes.

Regional Coordination

17. Strengthen communication, coordination, and decision-making between regional CTE efforts and the colleges to meet regional labor market needs.
19. Develop regional leadership and operational partnerships among community college, industry, labor, and other workforce and economic development entities to improve the delivery of all CTE efforts.
20. Develop robust connections between community colleges, business and industry representatives, labor and other regional workforce development partners to align college programs with regional and industry needs and provide support for CTE programs.

Workplan

Risks

Lack of data. Some programs are so small that data cannot be displayed in Launchboard or CTE unlocked. This is particularly the case of employment and earnings metrics because at least ten student must be found in the wage file for data to display. There are also Top code inconsistencies between colleges. This may exacerbate efforts in compiling accurate data mining for assessments and reports.

RESPONSIBLE PERSON: Carol Scobie (cscobie@collegeofthedesert.edu)

LEAD INSTITUTION OR PARTNER: College of the Desert

PARTICIPATING INSTITUTIONS: Chaffey College, Copper Mountain CCD, College of the Desert, Mt. San Jacinto College, Palo Verde College, Riverside City College, San Bernardino Valley College, Victor Valley College

ACTIVITY TIMEFRAME: Year 2

MAJOR ACTIVITIES: Continue the assessment and formation of the regional industry database and expand and strengthen clinical site placements.

MAJOR OUTCOMES: Completion of a regional/counties wide assessment of viable industry partners for clinical placement.

RESPONSIBLE PERSON: Carol Scobie (cscobie@collegeofthedesert.edu)

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PARTICIPATING INSTITUTIONS: Chaffey College, College of the Desert, Copper Mountain College, Mt. San Jacinto College, Palo Verde College, Riverside City College, San Bernardino Valley College, Victor Valley College

ACTIVITY TIMEFRAME: Year 2

MAJOR ACTIVITIES: Continue with the development and or renewal of multi-year affiliation agreements between the college and healthcare agencies for student placement

MAJOR OUTCOMES: Recorded and reported active affiliation agreements between the colleges and healthcare agencies including increases in specialty placements.

RESPONSIBLE PERSON: Carol Scobie (cscobie@collegeofthedesert.edu)

LEAD INSTITUTION OR PARTNER: College of the Desert

PARTICIPATING INSTITUTIONS: Chaffey College, College of the Desert, Copper Mountain College, Mt. San Jacinto College, Riverside City College, San Bernardino Valley College, Victor Valley College, Palo Verde College

ACTIVITY TIMEFRAME: Year 2

MAJOR ACTIVITIES: Continue the expansion of faculty professional development and of programs and events related to clinical placements.

MAJOR OUTCOMES: Proportionate increase in exiters in a job closely related to their field of study

RESPONSIBLE PERSON: Carol Scobie (cscobie@collegeofthedesert.edu)

LEAD INSTITUTION OR PARTNER: College of the Desert

PARTICIPATING INSTITUTIONS: Chaffey College, College of the Desert, Copper Mountain College, Mt. San Jacinto College, Riverside City College, San Bernardino Valley College, Palo Verde College, Victor Valley College

ACTIVITY TIMEFRAME: Year 2

MAJOR ACTIVITIES: Development a work plan for educating graduating students about the value and benefit of having an ongoing relationship and increase engagement in the college programs

MAJOR OUTCOMES: Increased data for completion rates and workforce data

RESPONSIBLE PERSON: Carol Scobie (cscobie@collegeofthedesert.edu)

LEAD INSTITUTION OR PARTNER: College of the Desert

PARTICIPATING INSTITUTIONS: Chaffey College, College of the Desert, Copper Mountain College, Mt. San Jacinto College, Riverside City College, San Bernardino Valley College, Palo Verde College, Victor Valley College

ACTIVITY TIMEFRAME: Year 2

MAJOR ACTIVITIES: Develop a schedule of regular meetings with the participating colleges to discuss clinical placement relations, professional development, metric results and mandatory grant requirements

MAJOR OUTCOMES: Grant requirements met

Budget Breakdown

Chaffey College	SWP Regional Share (40%)	1000 - Instructional Salaries	\$22,500
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AY 17-18 Salary and benefits

Chaffey College	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$2,000
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AY 17-18 Expenditures for classified staff

Chaffey College	SWP Regional Share (40%)	3000 - Employee Benefits	\$4,095
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AY 17-18 Benefits for Coordinator

Chaffey College	SWP Regional Share (40%)	4000 - Supplies and Materials	\$390
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AY 17-18 Meeting materials and supplies including.

Chaffey College	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$7,578
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AY 17-18 Including travel, professional development, other operating expenses

Copper Mountain College	SWP Regional Share (40%)	1000 - Instructional Salaries	\$21,000
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AY 17-18 Salaries

Copper Mountain College	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$2,000
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AY 17-18 Curriculum, Counseling

Copper Mountain College	SWP Regional Share (40%)	3000 - Employee Benefits	\$4,095
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AY 17-18 Employee Benefits

Copper Mountain College	SWP Regional Share (40%)	4000 - Supplies and Materials	\$1,890
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AY 17-18 Books, office supplies, meeting materials and refreshments,

Copper Mountain College	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$7,578
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AY 17-18 Other contracts and services, travel, mileage, professional development, conferences, consultant

College of the Desert	SWP Regional Share (40%)	1000 - Instructional Salaries	\$21,000
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AY 17-18 Salaries

College of the Desert	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$2,000
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AY 17-18 Curriculum, counseling

College of the Desert	SWP Regional Share (40%)	3000 - Employee Benefits	\$4,095
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AY 17-18 Benefits

College of the Desert	SWP Regional Share (40%)	4000 - Supplies and Materials	\$1,890
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AY 17-18 Books, office supplies, meeting materials and food, print materials

College of the Desert	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$7,578
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AY 17-18 Other contracts, services, consultants, travel and mileages, conferences, professional development

Palo Verde College	SWP Regional Share (40%)	1000 - Instructional Salaries	\$21,000
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AY 17-18 Salaries

Palo Verde College	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$2,000
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AY 17-18 Curriculum, counseling

Palo Verde College	SWP Regional Share (40%)	3000 - Employee Benefits	\$4,095
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AY 17-18 Benefits

Palo Verde College	SWP Regional Share (40%)	4000 - Supplies and Materials	\$1,890
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AY 17-18 Books, office supplies, meeting materials and food

Palo Verde College	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$7,578
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AY 17-18 Other contracts and services, travel and mileage, conferences, professional development, consultant fees

Riverside City College	SWP Regional Share (40%)	1000 - Instructional Salaries	\$21,000
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AY 17-18 Salaries

Riverside City College	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$2,000
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AY 17-18 Curriculum, counseling

Riverside City College	SWP Regional Share (40%)	3000 - Employee Benefits	\$4,095
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AY 17-18 Benefits

Riverside City College	SWP Regional Share (40%)	4000 - Supplies and Materials	\$1,890
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AY 17-18 Books, Office supplies, meeting materials and food, printing, postage

Riverside City College	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$7,578
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AY 17-18 Other contracts and services, consultant fees, travel and mileage, conferences, professional development

Mt. San Jacinto College	SWP Regional Share (40%)	1000 - Instructional Salaries	\$21,000
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AY 17-18 Salaries

Mt. San Jacinto College	SWP Regional Share (40%)	3000 - Employee Benefits	\$4,095
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AY 17-18 Benefits

Mt. San Jacinto College	SWP Regional Share (40%)	4000 - Supplies and Materials	\$1,890
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AY 17-18 Books, Office supplies, meeting materials and food, printing, postage

Mt. San Jacinto College	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$7,578
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AY 17-18 Other contracts and services, consultant fees, travel and mileage, conferences, professional development

San Bernardino Valley College	SWP Regional Share (40%)	1000 - Instructional Salaries	\$21,000
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AY 17-18 Salaries

San Bernardino Valley College	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$2,000
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AY 17-18 Curriculum, counseling

San Bernardino Valley College	SWP Regional Share (40%)	4000 - Supplies and Materials	\$1,890
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AY 17-18 Books, Office supplies, meeting materials and food, printing, postage

San Bernardino Valley College	SWP Regional Share (40%)	3000 - Employee Benefits	\$4,095
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AY 17-18 Benefits

San Bernardino Valley College	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$7,578
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AY 17-18 Other contracts and services, consultant fees, travel and mileage, conferences, professional development

Victor Valley College	SWP Regional Share (40%)	1000 - Instructional Salaries	\$21,000
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AY 17-18 Salaries

Victor Valley College	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$2,000
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AY 17-18 Curriculum, counseling

Victor Valley College	SWP Regional Share (40%)	3000 - Employee Benefits	\$4,095
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AY 17-18 Benefits

Victor Valley College	SWP Regional Share (40%)	4000 - Supplies and Materials	\$1,890
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AY 17-18 Books, Office supplies, meeting materials and food, printing, postage

Victor Valley College	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$7,578
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AY 17-18 Other contracts and services, consultant fees, travel and mileage, conferences, professional development

Mt. San Jacinto College	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$2,000
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AY 17-18 Curriculum, counseling

Chaffey College	SWP Regional Share (40%)	1000 - Instructional Salaries	\$22,500
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AY 18-19 Salary and benefits

Chaffey College	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$2,000
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AY 18-19 Expenditures for classified staff

Chaffey College	SWP Regional Share (40%)	3000 - Employee Benefits	\$4,095
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AY 18-19 Benefits for Coordinator

Chaffey College	SWP Regional Share (40%)	4000 - Supplies and Materials	\$390
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AY 18-19 Meeting materials and supplies including.

Chaffey College	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$7,577
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AY 18-19 Including travel, professional development, other operating expenses

Copper Mountain College	SWP Regional Share (40%)	1000 - Instructional Salaries	\$21,000
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AY 18-19 Salaries

Copper Mountain College	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$2,000
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AY 18-19 Curriculum, Counseling

Copper Mountain College	SWP Regional Share (40%)	3000 - Employee Benefits	\$4,095
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AY 18-19 Employee Benefits

Copper Mountain College	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$7,577
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AY 18-19 Other contracts and services, travel, mileage, professional development, conferences, consultant

Copper Mountain College	SWP Regional Share (40%)	4000 - Supplies and Materials	\$1,890
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AY 18-19 Books, office supplies, meeting materials and refreshments,

College of the Desert	SWP Regional Share (40%)	1000 - Instructional Salaries	\$21,000
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AY 18-19 Salaries

College of the Desert	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$2,000
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AY 18-19 Curriculum, counseling

College of the Desert	SWP Regional Share (40%)	3000 - Employee Benefits	\$4,095
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AY 18-19 Benefits

College of the Desert	SWP Regional Share (40%)	4000 - Supplies and Materials	\$1,890
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AY 18-19 Books, office supplies, meeting materials and food, print materials

College of the Desert	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$7,577
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AY 18-19 Other contracts, services, consultants, travel and mileages, conferences, professional development

Mt. San Jacinto College	SWP Regional Share (40%)	1000 - Instructional Salaries	\$21,000
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AY 18-19 Salaries

Mt. San Jacinto College	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$2,000
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AY 18-19 Curriculum, counseling

Mt. San Jacinto College	SWP Regional Share (40%)	3000 - Employee Benefits	\$4,095
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AY 18-19 Benefits

Mt. San Jacinto College	SWP Regional Share (40%)	4000 - Supplies and Materials	\$1,890
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AY 18-19 Books, Office supplies, meeting materials and food, printing, postage

Mt. San Jacinto College	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$7,577
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AY 18-19 Other contracts and services, consultant fees, travel and mileage, conferences, professional development

Palo Verde College	SWP Regional Share (40%)	1000 - Instructional Salaries	\$21,000
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AY 18-19 Salaries

Palo Verde College	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$2,000
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AY 18-19 Curriculum, counseling

Palo Verde College	SWP Regional Share (40%)	3000 - Employee Benefits	\$4,095
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AY 18-19 Benefits

Palo Verde College	SWP Regional Share (40%)	4000 - Supplies and Materials	\$1,890
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AY 18-19 Books, office supplies, meeting materials and food

Palo Verde College	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$7,577
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AY 18-19 Other contracts and services, travel and mileage, conferences, professional development, consultant fees

Riverside City College	SWP Regional Share (40%)	1000 - Instructional Salaries	\$21,000
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AY 18-19 Salaries

Riverside City College	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$2,000
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AY 18-19 Curriculum, counseling

Riverside City College	SWP Regional Share (40%)	3000 - Employee Benefits	\$4,095
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AY 18-19 Benefits

Riverside City College	SWP Regional Share (40%)	4000 - Supplies and Materials	\$1,890
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AY 18-19 Books, Office supplies, meeting materials and food, printing, postage

Riverside City College	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$7,577
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AY 18-19 Other contracts and services, consultant fees, travel and mileage, conferences, professional development

San Bernardino Valley College	SWP Regional Share (40%)	1000 - Instructional Salaries	\$21,000
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AY 18-19 Salaries

San Bernardino Valley College	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$2,000
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AY 18-19 Curriculum, counseling

San Bernardino Valley College	SWP Regional Share (40%)	3000 - Employee Benefits	\$4,095
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AY 18-19 Benefits

San Bernardino Valley College	SWP Regional Share (40%)	4000 - Supplies and Materials	\$1,890
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AY 18-19 Books, Office supplies, meeting materials and food, printing, postage

San Bernardino Valley College	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$7,577
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AY 18-19 Other contracts and services, consultant fees, travel and mileage, conferences, professional development

Victor Valley College	SWP Regional Share (40%)	1000 - Instructional Salaries	\$21,000
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AY 18-19 Salaries

Victor Valley College	SWP Regional Share (40%)	2000 - Non-Instructional Salaries	\$2,000
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AY 18-19 Curriculum, counseling

Victor Valley College	SWP Regional Share (40%)	3000 - Employee Benefits	\$4,095
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AY 18-19 Benefits

Victor Valley College	SWP Regional Share (40%)	4000 - Supplies and Materials	\$1,890
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AY 18-19 Books, Office supplies, meeting materials and food, printing, postage

Victor Valley College	SWP Regional Share (40%)	5000 - Other Operating Expenses and Services	\$7,577
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AY 18-19 Other contracts and services, consultant fees, travel and mileage, conferences, professional development

Budget Totals

INSTITUTION	CODE	TOTAL
Chaffey College	1000 - Instructional Salaries	\$22,500
Chaffey College	2000 - Non-Instructional Salaries	\$2,000
Chaffey College	3000 - Employee Benefits	\$4,095
Chaffey College	4000 - Supplies and Materials	\$390
Chaffey College	5000 - Other Operating Expenses and Services	\$7,578
Chaffey College	1000 - Instructional Salaries	\$22,500
Chaffey College	2000 - Non-Instructional Salaries	\$2,000
Chaffey College	3000 - Employee Benefits	\$4,095
Chaffey College	4000 - Supplies and Materials	\$390
Chaffey College	5000 - Other Operating Expenses and Services	\$7,577
Chaffey College Total:		\$73,125
College of the Desert	1000 - Instructional Salaries	\$21,000
College of the Desert	2000 - Non-Instructional Salaries	\$2,000
College of the Desert	3000 - Employee Benefits	\$4,095
College of the Desert	4000 - Supplies and Materials	\$1,890
College of the Desert	5000 - Other Operating Expenses and Services	\$7,578
College of the Desert	1000 - Instructional Salaries	\$21,000
College of the Desert	2000 - Non-Instructional Salaries	\$2,000
College of the Desert	3000 - Employee Benefits	\$4,095
College of the Desert	4000 - Supplies and Materials	\$1,890
College of the Desert	5000 - Other Operating Expenses and Services	\$7,577
College of the Desert Total:		\$73,125
Copper Mountain College	1000 - Instructional Salaries	\$21,000
Copper Mountain College	2000 - Non-Instructional Salaries	\$2,000
Copper Mountain College	3000 - Employee Benefits	\$4,095
Copper Mountain College	4000 - Supplies and Materials	\$1,890
Copper Mountain College	5000 - Other Operating Expenses and Services	\$7,578
Copper Mountain College	1000 - Instructional Salaries	\$21,000
Copper Mountain College	2000 - Non-Instructional Salaries	\$2,000
Copper Mountain College	3000 - Employee Benefits	\$4,095
TOTAL PROJECT COST:		\$585,000

INSTITUTION	CODE	TOTAL
Copper Mountain College	5000 - Other Operating Expenses and Services	\$7,577
Copper Mountain College	4000 - Supplies and Materials	\$1,890
Copper Mountain College Total:		\$73,125
Mt. San Jacinto College	1000 - Instructional Salaries	\$21,000
Mt. San Jacinto College	3000 - Employee Benefits	\$4,095
Mt. San Jacinto College	4000 - Supplies and Materials	\$1,890
Mt. San Jacinto College	5000 - Other Operating Expenses and Services	\$7,578
Mt. San Jacinto College	2000 - Non-Instructional Salaries	\$2,000
Mt. San Jacinto College	1000 - Instructional Salaries	\$21,000
Mt. San Jacinto College	2000 - Non-Instructional Salaries	\$2,000
Mt. San Jacinto College	3000 - Employee Benefits	\$4,095
Mt. San Jacinto College	4000 - Supplies and Materials	\$1,890
Mt. San Jacinto College	5000 - Other Operating Expenses and Services	\$7,577
Mt. San Jacinto College Total:		\$73,125
Palo Verde College	1000 - Instructional Salaries	\$21,000
Palo Verde College	2000 - Non-Instructional Salaries	\$2,000
Palo Verde College	3000 - Employee Benefits	\$4,095
Palo Verde College	4000 - Supplies and Materials	\$1,890
Palo Verde College	5000 - Other Operating Expenses and Services	\$7,578
Palo Verde College	1000 - Instructional Salaries	\$21,000
Palo Verde College	2000 - Non-Instructional Salaries	\$2,000
Palo Verde College	3000 - Employee Benefits	\$4,095
Palo Verde College	4000 - Supplies and Materials	\$1,890
Palo Verde College	5000 - Other Operating Expenses and Services	\$7,577
Palo Verde College Total:		\$73,125
Riverside City College	1000 - Instructional Salaries	\$21,000
Riverside City College	2000 - Non-Instructional Salaries	\$2,000
Riverside City College	3000 - Employee Benefits	\$4,095
Riverside City College	4000 - Supplies and Materials	\$1,890
Riverside City College	5000 - Other Operating Expenses and Services	\$7,578
Riverside City College	1000 - Instructional Salaries	\$21,000
Riverside City College	2000 - Non-Instructional Salaries	\$2,000
Riverside City College	3000 - Employee Benefits	\$4,095
Riverside City College	4000 - Supplies and Materials	\$1,890
Riverside City College	5000 - Other Operating Expenses and Services	\$7,577
Riverside City College Total:		\$73,125
San Bernardino Valley College	1000 - Instructional Salaries	\$21,000
San Bernardino Valley College	2000 - Non-Instructional Salaries	\$2,000
San Bernardino Valley College	4000 - Supplies and Materials	\$1,890
San Bernardino Valley College	3000 - Employee Benefits	\$4,095
San Bernardino Valley College	5000 - Other Operating Expenses and Services	\$7,578
San Bernardino Valley College	1000 - Instructional Salaries	\$21,000
San Bernardino Valley College	2000 - Non-Instructional Salaries	\$2,000
San Bernardino Valley College	3000 - Employee Benefits	\$4,095
San Bernardino Valley College	4000 - Supplies and Materials	\$1,890
San Bernardino Valley College	5000 - Other Operating Expenses and Services	\$7,577
San Bernardino Valley College Total:		\$73,125
Victor Valley College	1000 - Instructional Salaries	\$21,000
Victor Valley College	2000 - Non-Instructional Salaries	\$2,000
Victor Valley College	3000 - Employee Benefits	\$4,095
Victor Valley College	4000 - Supplies and Materials	\$1,890
Victor Valley College	5000 - Other Operating Expenses and Services	\$7,578
Victor Valley College	1000 - Instructional Salaries	\$21,000
Victor Valley College	2000 - Non-Instructional Salaries	\$2,000
Victor Valley College	3000 - Employee Benefits	\$4,095
TOTAL PROJECT COST:		\$585,000

INSTITUTION	CODE	TOTAL
Victor Valley College	4000 - Supplies and Materials	\$1,890
Victor Valley College	5000 - Other Operating Expenses and Services	\$7,577
	Victor Valley College Total:	\$73,125
	TOTAL PROJECT COST:	\$585,000



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