

Proposal Number & Name	Project Total	Barstow	Chaffey	COD	CMCCD	MSIC	Palo Verde	RCCD				SBCCD			Round 1	Round 2		
								RCCD	MVC	Norco	RCC	SBCCD	Crafton	SB Valley	VVC	AY 16/17	AY 17/18	AY 18/19
TOTAL AWARDS BY COLLEGE	24,581,249	1,758,404	2,418,133	1,997,424	1,320,921	1,820,336	806,500	808,129	2,212,274	3,050,836	1,851,989	1,351,244	1,421,572	2,492,521	1,270,966	7,318,379	8,631,435	8,631,435
P01 Mechatronics Technician Training Pathway	1,512,748	249,498	600,642	-	-	-	-	-	-	325,000	-	-	-	337,608	-	513,250	-	999,498
Round 1: AY 7/1/16 - 12/31/18			350,643							75,000				87,607				
Round 2: AY 7/1/17 - 12/31/19																		
Round 2: AY 7/1/18 - 12/31/20		249,498	249,999	-	-	-	-	-	-	250,000	-	-	-	250,001				
P02 Subregional Business Incubator and Makerspace	2,408,199	88,000	93,500	278,000	-	300,250	-	-	509,449	-	235,000	-	383,500	429,500	91,000	750,000	1,658,199	-
Round 1: AY 7/1/16 - 12/31/18						145,000			230,000				145,000	230,000				
Round 2: AY 7/1/17 - 12/31/19		88,000	93,500	278,000	-	155,250	-	-	279,449	-	235,000	-	238,500	199,500	91,000			
Round 2: AY 7/1/18 - 12/31/20																		
P03 Placement and Clinical Site Coordination	1,170,000	-	146,250	146,250	146,250	146,250	146,250	-	-	-	146,250	-	-	146,250	146,250	585,000	292,504	292,496
Round 1: AY 7/1/16 - 12/31/18			73,125	73,125	73,125	73,125	73,125				73,125			73,125	73,125			
Round 2: AY 7/1/17 - 12/31/19			36,563	36,563	36,563	36,563	36,563				36,563			36,563	36,563			
Round 2: AY 7/1/18 - 12/31/20			36,562	36,562	36,562	36,562	36,562				36,562			36,562	36,562			
P04 Tractor Trailer Operator Feasibility Study	60,000	-	-	-	60,000	-	-	-	-	-	-	-	-	-	-	60,000	-	-
Round 1: AY 7/1/16 - 12/31/18					60,000													
Round 2: AY 7/1/17 - 12/31/19																		
Round 2: AY 7/1/18 - 12/31/20																		
P05 Updating Automotive Labs - Electric Vehicle (EV) & Hybrid Instruction	1,688,500	181,500	181,500	236,500	181,500	181,500	181,500	-	-	-	181,500	-	-	181,500	181,500	991,000	697,500	-
Round 1: AY 7/1/16 - 12/31/18		104,000	104,000	159,000	104,000	104,000	104,000				104,000			104,000	104,000			
Round 2: AY 7/1/17 - 12/31/19		77,500	77,500	77,500	77,500	77,500	77,500				77,500			77,500	77,500			
Round 2: AY 7/1/18 - 12/31/20																		
P06 Regional, Accelerated, Career, and Employment Program	1,060,000	-	239,375	-	-	239,375	-	-	-	341,875	239,375	-	-	-	-	1,060,000	-	-
Round 1: AY 7/1/16 - 12/31/18			239,375			239,375				341,875	239,375							
Round 2: AY 7/1/17 - 12/31/19																		
Round 2: AY 7/1/18 - 12/31/20																		
P07 Regional & District Job Developers	4,787,500	478,750	239,375	478,750	478,750	239,375	478,750	-	478,750	239,375	239,375	-	478,750	478,750	478,750	1,915,000	1,905,519	966,981
Round 1: AY 7/1/16 - 12/31/18		239,375		239,375	239,375		239,375		239,375				239,375	239,375	239,375			
Round 2: AY 7/1/17 - 12/31/19		154,017	169,919	143,625	161,273	169,919	149,375		161,836	169,919	169,919		145,305	161,837	148,575			
Round 2: AY 7/1/18 - 12/31/20		85,358	69,456	95,750	78,102	69,456	90,000		77,539	69,456	69,456		94,070	77,538	90,800			
P08 Regional/Sub-Regional CTE Advisory Program - Pilot Project	300,000	-	-	-	-	-	-	-	-	-	-	300,000	-	-	-	300,000	-	-
Round 1: AY 7/1/16 - 12/31/18												300,000						
Round 2: AY 7/1/17 - 12/31/19																		
Round 2: AY 7/1/18 - 12/31/20																		
P09 Regional Marketing & Outreach	1,144,129	-	-	-	-	-	-	808,129	-	336,000	-	-	-	-	-	1,144,129	-	-
Round 1: AY 7/1/16 - 12/31/18								808,129		336,000								
Round 2: AY 7/1/17 - 12/31/19																		
Round 2: AY 7/1/18 - 12/31/20																		

FINAL Budget and Allocations

Proposal Number & Name	Project Total	Barstow	Chaffey	COD	CMCCD	MSJC	Palo Verde	RCCD				SBCCD			VVC	Round 1	Round 2	
								RCCD	MVC	Norco	RCC	SBCCD	Crafton	SB Valley		AY 16/17	AY 17/18	AY 18/19
TOTAL AWARDS BY COLLEGE	24,581,249	1,758,404	2,418,133	1,997,424	1,320,921	1,820,336	806,500	808,129	2,212,274	3,050,836	1,851,989	1,351,244	1,421,572	2,492,521	1,270,966	7,318,379	8,631,435	8,631,435
P10 Healthcare (Nursing & Allied Health) Educator Bootcamp	163,980	-	29,282	23,426	-	23,426	-	-	-	-	35,138	-	-	29,282	23,426	-	81,990	81,990
Round 2: AY 7/1/17 - 12/31/19			14,641	11,713		11,713					17,569			14,641	11,713			
Round 2: AY 7/1/18 - 12/31/20			14,641	11,713		11,713					17,569			14,641	11,713			
P11 Building and Energy System Professional (BESP) Consortia	1,392,416	199,500	199,500	326,166	-	-	-	-	68,750	199,500	199,500	-	-	199,500	-	-	796,917	595,499
Round 2: AY 7/1/17 - 12/31/19		113,500	113,500	189,167					40,250	113,500	113,500			113,500				
Round 2: AY 7/1/18 - 12/31/20		86,000	86,000	136,999					28,500	86,000	86,000			86,000				
P12 LAUNCH: Inland Empire Apprenticeship & Work-based Learning	1,506,400	116,000	116,000	116,000	66,000	116,000	-	-	66,000	678,400	-	-	116,000	116,000	-	-	785,450	720,950
Round 2: AY 7/1/17 - 12/31/19		61,000	61,000	61,000	36,000	61,000	-	-	36,000	347,450	-	-	61,000	61,000	-	-		
Round 2: AY 7/1/18 - 12/31/20		55,000	55,000	55,000	30,000	55,000	-	-	30,000	330,950	-	-	55,000	55,000	-	-		
P13 Small Business Curriculum Alignment and Development	74,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74,000	-	74,000	-
Round 2: AY 7/1/17 - 12/31/19															74,000			
Round 2: AY 7/1/18 - 12/31/20																		
P14 Inland Empire Cyberhub Centers	944,850	-	128,975	128,975	-	128,975	-	-	128,975	-	128,975	171,000	-	128,975	-	-	693,585	251,265
Round 2: AY 7/1/17 - 12/31/19			92,385	92,585		92,385			78,870		92,785	129,600		114,975				
Round 2: AY 7/1/18 - 12/31/20			36,590	36,390		36,590			50,105		36,190	41,400		14,000				
P15 Regional Data Analysis and Alignment	1,896,016	126,040	126,040	126,040	126,040	126,040	-	-	635,616	126,040	126,040	-	126,040	126,040	126,040	-	1,161,610	734,406
Round 2: AY 7/1/17 - 12/31/19		77,624	77,624	77,624	77,624	77,624			385,370	77,624	77,624		77,624	77,624	77,624			
Round 2: AY 7/1/18 - 12/31/20		48,416	48,416	48,416	48,416	48,416			250,246	48,416	48,416		48,416	48,416	48,416			
P16 Awarding Veterans the CTE College Credit they Deserve	2,022,458	150,000	150,000	-	150,000	150,000	-	-	150,000	672,458	150,000	-	150,000	150,000	150,000	-	111,229	1,911,229
Round 2: AY 7/1/17 - 12/31/19										111,229								
Round 2: AY 7/1/18 - 12/31/20		150,000	150,000	-	150,000	150,000			150,000	561,229	150,000		150,000	150,000	150,000			
P17 Cloud Based Netlab+ Pilot Project	1,106,333	43,619	43,619	43,619	-	43,619	-	-	43,619	-	43,619	757,381	43,619	43,619	-	-	372,932	733,401
Round 2: AY 7/1/17 - 12/31/19												372,932						
Round 2: AY 7/1/18 - 12/31/20		43,619	43,619	43,619	-	43,619	-	-	43,619	-	43,619	384,449	43,619	43,619				
P18 Using Employability/Soft Skills to Create Pathways	1,343,720	125,497	124,075	93,698	112,381	125,526	-	-	131,115	132,188	127,217	122,863	123,663	125,497	-	-	-	1,343,720
Round 2: AY 7/1/17 - 12/31/19																		
Round 2: AY 7/1/18 - 12/31/20		125,497	124,075	93,698	112,381	125,526			131,115	132,188	127,217	122,863	123,663	125,497	-			